

# F&B 7 day summary

| COVERS                 | Breakfast | Lunch | Tea   | Dinner | AVG    |
|------------------------|-----------|-------|-------|--------|--------|
| Sunday<br>11-Oct-20    |           |       |       |        | 52%    |
| Staff cost%            | 44%       | 49%   | 47%   | 35%    | 42%    |
| FnB Sales              | £260      | £598  | £330  | £811   | £1,999 |
| Wages                  | -£113     | -£291 | -£155 | -£284  | -£843  |
| CoS                    |           |       |       |        | £0     |
| Monday<br>12-Oct-20    |           |       |       |        |        |
| Staff cost%            | 26%       | 112%  | 105%  | 50%    | 58%    |
| FnB Sales              | £355      | £226  | £61   | £507   | £1,149 |
| Wages                  | -£93      | -£252 | -£64  | -£252  | -£661  |
| CoS                    |           |       |       |        |        |
| Tuesday<br>13-Oct-20   |           |       |       |        |        |
| Staff cost%            | 37%       | 192%  | 139%  | 25%    | 52%    |
| FnB Sales              | £314      | £135  | £54   | £727   | £1,229 |
| Wages                  | -£118     | -£259 | -£75  | -£184  | -£634  |
| CoS                    | -£27      |       |       |        |        |
| Wednesday<br>14-Oct-20 |           |       |       |        |        |
| Staff cost%            | 44%       | 107%  | 81%   | 60%    | 69%    |
| FnB Sales              | £229      | £200  | £76   | £351   | £856   |
| Wages                  | -£100     | -£215 | -£62  | -£211  | -£588  |
| CoS                    | -£38      |       |       |        |        |
| Thursday<br>15-Oct-20  |           |       |       |        |        |
| Staff cost%            | 35%       | 61%   | 134%  | 85%    | 70%    |
| FnB Sales              | £214      | £432  | £119  | £277   | £1,043 |
| Wages                  | -£74      | -£265 | -£159 | -£234  | -£734  |
| CoS                    | -£23      |       |       |        |        |
| Friday<br>16-Oct-20    |           |       |       |        |        |
| Staff cost%            | 29%       | 197%  | 65%   | 36%    | 58%    |
| FnB Sales              | £256      | £176  | £183  | £874   | £1,489 |
| Wages                  | -£74      | -£346 | -£119 | -£318  | -£857  |
| CoS                    | -£21      |       |       |        |        |
| Saturday<br>17-Oct-20  |           |       |       |        |        |
| Staff cost%            | 29%       | 64%   | 35%   | 28%    | 37%    |
| FnB Sales              | £359      | £509  | £394  | £966   | £2,229 |
| Wages                  | -£105     | -£324 | -£137 | -£266  | -£832  |
| CoS                    | -£27      |       |       |        |        |

**7-day Staff Cost Average    52%**